

**Report of the East North East Area Manager**

**East (Inner) Area Committee**

**Date: 24<sup>th</sup> September 2009**

**Subject: Area Delivery Plan 2008/11 - Update**

<p><b>Electoral Wards Affected:</b></p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>		<p><b>Specific Implications For:</b></p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for call in <input type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input checked="" type="checkbox"/></p>	

**Executive Summary**

This report provides Members with an update on the Area Delivery Plan (ADP) actions for 2009-10. It details work carried out on behalf of the Area Committee since the last meeting in the summer. It also provides information on the Wellbeing revenue programme and expenditure.

**Purpose of This Report**

1. This report shows how the strategic themes of the ADP are being translated into individual actions which in turn, help us to achieve the agreed objectives.
2. Appendix A presents the expenditure incurred in the implementation of the ADP priorities and actions.

## **Background Information**

3. The Area Delivery Plan for 2008-11 was initially approved by the Area Committee on 19th June 2008. It sets out the work plan and priorities for the Inner East Area Committee. The committee approved the refreshed plan at its meeting on 2<sup>nd</sup> July 2009.

## **Main Issues**

4. The Area Committee will recall previous reports giving information on the development of the Leeds Strategic Plan (LSP). This sets out the Council's priorities for Leeds for the next three years and what the Council will do itself and in partnership with others to deliver these priorities.
5. The Leeds Strategic Plan brings together the themes in the existing Vision for Leeds, Local Area Agreement and Regeneration Plan to provide an integrated framework geared to tackling neighbourhood needs and priorities. Inner East Area Delivery Plan is a local expression of the LSP.
6. The ADP is structured around the themes of the Leeds Strategic Plan: Culture, Enterprise and Economy, Learning, Transport, Environment, Health and Wellbeing, Thriving Communities, and Harmonious Communities.
7. The Area Committee are regularly appraised with the work progress.

## **Updates by Theme**

### **Culture:**

8. A highly successful programme of summer activities for young people has now been finished. It run in co-operation with a number of voluntary sector organisations, sports development and youth services. The September round of ward meetings was attended by colleagues from Youth Services, Extended Services and voluntary sector to give Members additional information about the summer programmes in individual wards. A selection of activities taking place throughout Inner East Leeds is presented in appendix B.

### **Burmantofts and Richmond Hill**

- Youth Service - extensive summer programme from community centres across inner East including educational trips, youth clubs, photography, arts, adventure trials day, knee boarding, Doncaster Dome, weekend residential course, sea fishing, horse riding
- Extended Services - Ebor Gardens CC - youth theatre, kayaking, community cafe, community play scheme; Nowell Mount CC- junior jam street dance, Space2 Summer Arts; Primrose High - steel band, fencing, Leeds United Football, BBC Blast Journalism and save the planet workshops; Mount St. Mary's High - canoeing, arts and crafts, orienteering, horse riding, Leeds United Football in the community

## **Gipton and Harehills**

- Youth Service - extensive summer programme from community centres across inner East including educational trips, youth clubs, photography, arts, climbing wall, DJ workshops, barge sailing, caving, BMX trails;
- Extended Services - St. Augustine Primary School - active clubs, Space2 Summer Arts, Brazilian football; Church of Epiphany - DAZL dance, steel drums; Primrose High School - community film club; Harehills Park - urban rugby; Roundhay Park – kayaking; Temple Newsam - farm visit; Nowell Mount CC - junior jam street dance

## **Killingbeck and Seacroft**

- Youth Service - extensive summer programme from community centres across inner East including educational trips, youth clubs, photography, arts
  - Feel Good Factor - mobile play at Rein Park and Alston Lane Community Centre
  - Street Work Soccer - Soccer Camps
  - Mad Science sessions at St Richard’s church hall,
  - Extended Services - John Smeaton High School - fishing, play scheme, sports activity day, tennis camp, bounce and play, arts and crafts, amateur athletics day, finger painting, T-shirt design, film club, woodwork, cyber cafe, swimming, trips, football fun league, sports in the park, paint balling, activity mornings.
9. East Leeds FM are delivering media based activity for people in East Leeds. They include taking part in all community engagement events recording interviews, producing broadcasts and podcasts. These projects are available to all age groups.
  10. An cooperation has been developed with Radio Asian Fever on their involvement in promotional and community engagement and cohesion activities. The aim is to start developing “I love Harehills” brand to encourage a sense of belonging and pride in the community.
  11. A successful cooperation with PAYP and Positive Futures (two organisations working with young people) and responding to complaints of lack of things to do at weekends, a Saturday Night Project has been established based in Fearnville sports centre. It will cater for children between the ages of 8 – 18, provide arts, sport, issue based work, full use of sport centre facilities in a structured environment. Involvement of a wider group of partners is being sought.

## **Enterprise and Economy**

12. Work is underway to plan a Jobs and Learning Market for East Leeds to take place on 21<sup>st</sup> October 2009 at Shine. Several organisations are on board including Learning Partnerships, employment agencies, colleges, Gipton Access Point. The Market is to cover a wide range of employment issues including CVs, interview skills, completing job application forms, accessing training and employment to name but a few.
13. A contract is in place for Leeds Ahead to develop a “World of Work” programme for 2 primary schools in each ward. Children in inner East Leeds come from some of the most deprived wards in the city, with frequent history of unemployment in families. The scheme will provide positive role models and explore the benefits of work in an engaging and encouraging way. Partnerships with schools are being negotiated.

14. Co-operation with Taurus construction company on the refurbishment of Clarks binyards has resulted in 4 apprenticeships in building trades for local young people.
15. Work on Harehills Joint Service Centre (JSC) started in September. The new centre will transform residents' access to local services in Harehills by providing a range of health and council services in modern surroundings and under one roof. These will include a 21<sup>st</sup> century library and local council customer services. Leeds City Credit Union will provide banking services and residents will also be able to access NHS Leeds Services such as mental health advice, GP and Dentistry Services.

### **Learning:**

16. Another school (Bankside Primary) has been signed up for the "Climb in Education" project, so successfully delivered last year in Hovingham Primary. Area Management brokered an agreement whereby this first programme is to be funded jointly by wellbeing budget and the school and if successful, the project will continue, supported by the school in future years. The scheme continues in Harehills Primary funded by the school.
17. A programme of activities continues to be delivered from local libraries. A close cooperation with library services has been developed bringing them on board contributing to tasking as required. Compton Road library services are being delivered from a mobile facility while Harehills Joint Service Centre is being built.

### **Environment:**

18. The environmental issues are addressed primarily through tasking. This work resulted in the following:
  - Operation Champions have taken place across the east area of Leeds including Operation Champion in Burmantofts and Richmond Hill on the 1<sup>st</sup> September 2009. Partners involved were Community Pride, Housing Support Officers, ALMO Partnership Unit, Re'New and West Yorkshire Police. This is a partnership approach to undertake environmental clean up operations including the removal of graffiti and dumped rubbish. This particular clean up included the removal of 7 skips of unwanted bulky items (7 tonnes), 2 playgrounds cleared of dumped rubbish, hedges / bushes / trees trimmed, graffiti tags removed and repainting of parking areas. Other tasks included intelligence gathering, ASB visits, paths cleared, warrants served and tenancy visits.
19. Work was carried out to develop a project plan for a new recycling site in Cromwell Heights. It will increase recycling rates and includes an education programme for local residents.

### **Thriving Communities:**

20. Most community safety action is carried out via tasking, with the police co-chairing the teams. Examples of actions are listed below:

- Alston Lane Community Centre has recently been re-painted by Probation Service and new furnishings are being chosen by the Alston Lane Management Committee to compliment the new paint work.
- Kentmere Community Centre is shortly to benefit from some renovation work including new reception area and refit of the communal kitchen area.
- Seacroft operation Champion took place on 9.9.09 and had public reassurance, visible policing and burglary as its focus. Information and advice leaflets were delivered and residents had an opportunity to engage with a whole host of professionals: police, wardens, housing staff, ASBU, etc.
- On Wednesday 9th September 2009, officers from the Gipton and Harehills Neighbourhood Policing Team, Burmantofts and Richmond Hill Neighbourhood Policing Team, Roads Policing Team, Drugs Team and Dog Section, together with ALMO, Leeds City Council (Area Management, Environmental Enforcement, Street Wardens, Parking Enforcement, Legal Licensing and Registration Services and LeedsWatch ANPR van), UK Border Agency, Her Majesty's Court Services (Civilian Warrants), DVLA and HM Customs and Excise all worked together during the Operation Champion. The team did a magnificent job of bringing confidence to local population and enforcement against a range of undesirable activities.
- In excess of 133 vehicles were stopped and checked; four arrests were made (for drugs offences and Civilian Warrant matters); five vehicles were seized (for offences of No Insurance / having been used in crime); two vehicles were clamped by the DVLA for Vehicle Excise Licence offences. £380 of Civilian Warrants was recovered as well as numerous fixed penalty notices were issued.
- The Leeds City Council Highways and Enforcement Team dealt with: 45 x commercial vehicles; issued 23 x Section 34(5) Environmental Protection Act 1990 Notices (producers) to require a person to produce proof of legal waste disposal from a business; 9 x section 5 Control of Pollution (Amendment) Act 1989 producers to require a person to produce a valid waste carriers licence.

### **Stronger Communities:**

21. Alston Lane Management Committee held a fun day at Alston Lane Community Centre on the 29<sup>th</sup> August 2009 supported by Area Management, ENEHL, POCA and Find your Talent. Families and young people enjoyed an afternoon of African drumming, martial arts, assault course, laser quasar, inflatables, face painting, tombola, BBQ, information stalls, refreshments and arts and crafts session. Proceeds raised from the fun day are to be used within the centre to benefit the community and users of the centre.
22. Two major consultation events took place looking at the future development in our parks and play areas. Gipton Square received £20k support from the Area Committee to add to the £55k from Playbuilder Fund. It will result in a total renewal of play

equipment in the park. Harehills Park consultation established that the existing playground will have to be moved from its current position. This scheme will be funded through Lottery monies and section 106.

23. Planning is under way for all Autumn engagement events across the area. The first being on 30.9.09 in Harehills. All tasking teams are involved in the planning and organisation. A full report will be available to the Area Committee in October.
24. There were a number of small grant applications dealt with. These are described in appendix C.

### **Implications for Council Policy and Governance**

24. There are no additional implications for Council policy or governance.

### **Legal and Resource Implications**

25. There are no additional legal or resource implications other than those set out in terms of earmarking against future Wellbeing allocations for the continuation of Neighbourhood Managers.

### **Recommendations:**

26. Members are requested to note the report.

Documents used in the preparation of this report: Inner East Leeds ADP